

Construction Budget - DRAFT

Base Bid - \$7,029,825

Bid Alternate 1 - \$399,650

Bid Alternate 2 - \$375,000

Bid Alternate 3 - \$677,450

Total Base + Alternates - \$8,481,925

Total - DRAFT **\$7,300,000****

Raised to Date **\$6,800,000**

Amount to Raise **\$547,000**

* ** Excludes consulting, studies, overhead and other plan development



Proposed Budget - DRAFT

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