Campaign for North Pond
A three-year plan to revitalize the North Pond Nature Sanctuary

Prospective Budget and Timeline

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<th>PROSPECTIVE TIMELINE — 2019-2023</th>
<th>PROSPECTIVE BUDGET</th>
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| 2019 — Completion and opening of the Sunshine Playscape/West Prairie Expansion  
— Launch initial phases of fundraising/awareness campaign  
— Host initial family/community engagement programs | Demolition and Site Prep/Restoration - $950,000 |
| 2020 — Completion of final studies  
— Host public meetings  
— Finalize and publish North Pond Master Plan  
— Finalize dredge/project permitting  
— Continuation of engagement/fundraising campaign  
— Additional family/community engagement programs | Infrastructure and Utilities - $300,000  
Dredge - $3,300,000  
Native Plants and Trees - $551,438  
Surveys and Studies - $224,000  
Design and Development - 393,382  
Permitting/Construction Administration - $377,955  
Mobilization - $510,143  
Contingency - $510,143 |
| 2021 — Begin and complete dredge  
— Begin edge stabilization and plantings  
— Begin study and initial site work for sedge meadow  
— Continuation of engagement/fundraising campaign  
— Continuation of family/community engagement programs | Total $7,117,061 |
| 2022 — Continuation/completion of edge work and plantings  
— Sedge meadow installation and planting  
— Construction of public engagement spaces  
— Continuation of engagement/fundraising campaign  
— Continuation of family/community engagement programs focusing on Pond’s long-term stewardship and care | |
| 2023 — Complete sedge meadow and other plantings  
— Celebration of project completion | |

#DigDeepForNorthPond